

WILTON & DISTRICT BUSINESS CHAMBER

SWWAB - Summary of funding and costs

	Total	A	B	C	D	E
	£	Survey	Packs	Website	Visitor info	Expo
		£	£	£	£	£
Funding	<u>7,000.00</u>	1,500.00	500.00	1,500.00	1,500.00	2,000.00
Costs						
To 31 August 2013	2,156.54	1,346.94	309.60	380.00	40.00	80.00
Business manager hours	2,130.00		180.00	640.00	40.00	1,270.00
Printing and stationery	158.15		106.08			52.07
Mileage	14.00					14.00
Event costs	2,689.60					
- banners/signs						189.60
- hog roast						500.00
- band						250.00
- disco						100.00
- equipment hire						180.00
- expenses						220.00
- advertising/design/print						1,250.00
Event income	-655.00					-655.00
Total	<u>6,493.29</u>	<u>1,346.94</u>	<u>595.68</u>	<u>1,020.00</u>	<u>80.00</u>	<u>3,450.67</u>
Surplus/(Deficit)	<u>506.71</u>	<u>153.06</u>	<u>-95.68</u>	<u>480.00</u>	<u>1,420.00</u>	<u>-1,450.67</u>